ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION ADMINISTRATIVA

NEZAHUALCOYOTL 0087 **DEL 1 DE ENERO AL 31 DE MARZO DE 2024**

CONCEPTO		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
		1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
A00	PRESIDENCIA	78,122,353.15	2,180,172.92	80,302,526.07	62,151,335.50	37,662,383.09	18,151,190.57
A01	Comunicación Social	25,230,837.25	-77,643.35	25,153,193.90	27,557,798.04	2,072,009.25	-2,404,604.14
A02	Derechos Humanos	929,394.63	96,223.25	1,025,617.88	763,037.84	471,895.06	262,580.04
B01	Sindicatura I	372,647.76	0.00	372,647.76	268,788.39	265,084.51	103,859.37
B02	Sindicatura II	372,647.76	0.00	372,647.76	268,788.39	265,084.51	103,859.37
C01	Regiduría I	345,536.37	0.00	345,536.37	258,898.53	243,897.83	86,637.84
C02	Regiduría II	345,536.37	0.00	345,536.37	258,807.65	243,838.85	86,728.72
C03	Regiduría III	345,536.37	0.00	345,536.37	258,807.65	243,838.85	86,728.72
C04	Regiduría IV	345,536.37	0.00	345,536.37	258,807.65	243,838.85	86,728.72
C05	Regiduría V	345,536.37	0.00	345,536.37	258,807.65	243,838.85	86,728.72
C06	Regiduría VI	345,536.37	0.00	345,536.37	258,807.65	243,838.85	86,728.72
C07	Regiduría VII	345,536.37	0.00	345,536.37	258,807.65	243,838.85	86,728.72
C08	Regiduría VIII	345,536.37	0.00	345,536.37	222,780.61	207,811.81	122,755.76
C09	Regiduría IX	345,536.37	0.00	345,536.37	258,807.65	243,838.85	86,728.72
C10	Regiduría X	345,536.37	0.00	345,536.37	258,807.65	243,838.85	86,728.72
C11	Regiduría XI	345,536.37	0.00	345,536.37	258,807.65	243,838.85	86,728.72
C12	Regiduría XII	345,536.37	0.00	345,536.37	258,807.65	243,838.85	86,728.72
D00	SECRETARIA DEL AYUNTAMIENTO	26,582,389.20	922,045.50	27,504,434.70	23,744,151.11	12,380,977.94	3,760,283.59
E00	ADMINISTRACIÓN	161,303,795.56	-5,726,593.99	155,577,201.57	107,303,467.76	52,486,558.79	48,273,733.81
F00	DESARROLLO URBANO Y OBRAS PUBLICAS	143,512,356.82	5,730,984.47	149,243,341.29	67,592,577.17	41,416,848.18	81,650,764.12
F01	Desarrollo Urbano y Servicios Públicos	2,714,055.02	363,695.30	3,077,750.32	2,654,886.10	2,028,181.31	422,864.22
G00	ECOLOGÍA	4,848,618.47	359,558.26	5,208,176.73	4,078,336.78	2,378,163.41	1,129,839.95
H00	SERVICIOS PUBLICOS	179,694,169.49	-1,213,608.74	178,480,560.75	167,549,816.65	56,950,191.19	10,930,744.10
I00	PROMOCIÓN SOCIAL	186,799,207.15	-433,852.81	186,365,354.34	179,660,984.62	39,136,559.69	6,704,369.72
J00	GOBIERNO MUNICIPAL	4,116,826.04	-1,293,392.27	2,823,433.77	2,401,097.99	1,526,712.70	422,335.78
K00	CONTRALORIA	5,465,440.67	88,348.79	5,553,789.46	5,096,730.06	3,704,252.97	457,059.40
L00	TESORERIA	1,169,244,640.47	-66,432.95	1,169,178,207.52	837,124,909.84	816,278,567.09	332,053,297.68
M00	CONSEJERIA JURIDICA	14,091,145.29	-2,334,660.33	11,756,484.96	6,748,146.75	5,981,925.21	5,008,338.21
N00	DIRECCIÓN DE DESARROLLO ECONOMICO	8,486,805.14	151,433.85	8,638,238.99	4,386,534.08	3,662,180.61	4,251,704.91
O00	EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	13,818,414.36	163,369.59	13,981,783.95	11,075,487.82	8,769,172.18	2,906,296.13
P00	ATENCIÓN CIUDADANA	17,056,582.30	351,642.11	17,408,224.41	15,384,637.13	12,467,028.69	2,023,587.28
Q00	SEGURIDAD PUBLICA Y TRANSITO	479,006,009.45	92,767.50	479,098,776.95	424,463,970.04	157,997,563.36	54,634,806.91
R00	CASA DE LA CULTURA	6,377,386.35	353,460.10	6,730,846.45	3,853,343.09	2,187,171.53	2,877,503.36
S00	UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	2,765,414.42	292,482.80	3,057,897.22	2,784,432.33	2,178,110.63	273,464.89
	TOTAL DEL GASTO	**2,535,057,573.19**	**0.00**	**2,535,057,573.19**	**1,959,983,013.12**	**1,265,156,720.04**	**575,074,560.07**

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PRESIDENTE MUNICIPAL
PRESIDENCIA
GOBIERNO DE NEZAHUALCOYOTL 2022 - 2024

ADOLFO CERQUEDA REBOLLO

TESORERA MUNICIPAL

C.P. SONIA LOPEZ HERRERA

GOBIERNO DE NEZAHUALCOYOTL